

## **FISCAL NOTE**

### **SB 3609 - HB 3956**

March 10, 2006

**SUMMARY OF BILL:** Creates statutory authorization for the Integrated Criminal Justice Steering Committee for the purpose of developing integrated criminal justice information systems to promote cooperation and coordination among justice and justice-affiliated agencies. Replaces expiring federal grant.

#### **ESTIMATED FISCAL IMPACT:**

##### **Increase State Expenditures - \$375,000**

##### Assumptions:

- Program currently is funded by federal grant in the amount of \$355,000. Grant expires June 30, 2006, and will not be renewed.
- State funding will replace federal grant and allow for program enhancements.
- Funding is for two positions (salary and benefits), supplies, travel, conferences, program development, computer maintenance, and training.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director